

# NuPECC Budget Update

## April 2025



Nuclear Physics European Collaboration Committee (NuPECC)

EXPENDITURE & INCOME STATEMENT

31.12.24

UNAUDITED ACCOUNTS

USE OF FUNDS	2024	2023	2022	INFLOW OF FUNDS	2024	2023	2022
<b>EXTERNAL COORDINATION</b>	<b>93 192 €</b>	<b>97 660 €</b>	<b>97 660 €</b>	<b>TOTAL à la carte CONTRIBUTIONS</b>	<b>180 154 €</b>	<b>185 783 €</b>	<b>174 524 €</b>
<b>PUBLICATIONS, DISSEMINATION</b>	<b>60 830 €</b>	<b>37 926 €</b>	<b>70 732 €</b>	COAW ÖSTERREICHISCHE AKADEMIE DER WISSENSCHAFTEN (AT)	5 630 €	5 630 €	5 630 €
* NUCLEAR & PHYSICS NEWS	51 828 €	49 535 €	52 850 €	CFNRS FONDS DE LA RECHERCHE SCIENTIFIQUE (BE)	2 815 €	2 815 €	2 815 €
* PARTICIPATION TO NUCLEAR & PHYSICS NEWS	-12 170 €	-12 170 €	-12 170 €	CFWO FONDS VOOR WETENSCHAPPELIJK ONDERZOEK (BE)	2 815 €	2 815 €	2 815 €
* LONG RANGE PLAN 2017				CSNF SWISS NATIONAL SCIENCE FOUNDATION (CH)	5 630 €	5 630 €	5 630 €
* LONG RANGE PLAN 2017 - ESF subvention				DNPI NUCLEAR PHYSICS INSTITUTE (CZ)	5 630 €	5 630 €	5 630 €
* MIAZMA Sponsorship				CDFG DEUTSCHE FORSCHUNGSGEMEINSCHAFT (DE)	5 630 €	5 630 €	5 630 €
* WEBSITE				CHGF HELMHOLTZ - GEMEINSCHAFT FORSCHUNGSZENTREN (DE)	11 260 €	11 260 €	11 260 €
* Grant QUARK Conference - Stavanger University				CFNU DET FRIE FORSKNINGSRAD - NATUR OG UNIVERS (DK)	- €	- €	- €
* JENAS bursaries				DNICE NATIONAL INSTRUMENT CENTER FOR CERN (DK)	5 630 €	5 630 €	5 630 €
* PANS 1 - LIVERPOOL UNIVERSITY				CCSIC CONSEJO SUPERIOR DE INVESTIGACIONES CIENTIFICAS (ES)	2 815 €	2 815 €	2 815 €
* ICNFP - BERGEN UNIVERSITY				CAKA SUOMEN AKATEMIA/FINLANDS AKADEMI (FI)	5 630 €	5 630 €	5 630 €
* IUPAP CONTRIBUTION				CCEA COMMISSARIAT A L'ENERGIE ATOMIQUE (FR)	5 630 €	5 630 €	5 630 €
* NUCLEUS 2020 GRANT				CCNRS CENTRE NATIONAL DE LA RECHERCHE SCIENTIFIQUE (FR)	11 260 €	5 630 €	5 630 €
* LIP PANIC			- €	DNCSR NAT CENTRE FOR SCIENTIFIC RESEARCH DEMOKRITOS (GR)	- €	5 630 €	5 630 €
* EXON CONFERENCE 2022			- €	DIRB Ruđer Bošković Institute Croatia (HR)	- €	- €	- €
* ITHEMBA LABS SUPPORT			- €	CMTA HUNGARIAN ACADEMY OF SCIENCES (HU)	- €	11 260 €	5 630 €
* UCLouvain SUPPORT WORKSHOP			- €	DSLVOVAKS SLOVAK ACADEMY OF SCIENCES (SK)	5 630 €	5 630 €	5 630 €
* GANIL IWM SUPPORT			- €	CINFN ISTITUTO NAZIONALE DI FISICA NUCLEARE (IT)	11 260 €	11 260 €	11 260 €
* QUARK MATTER SUPPORT 2022			- €	CNWO Nederlandse Organisatie voor Wetenschappelijk Onderzoek (NL)	- €	- €	- €
* JENAA WEB SUPPORT			- €	DRCN RESEARCH COUNCIL OF NORWAY (NO)			
* N P IN EVERYDAY LIFE REPORT 22	3 000,00		6 157,42	DUOSLO UNIVERSITY OF OSLO (NO)	5 630 €	5 630 €	5 630 €
* Janina Maria Hall consultant			23 894 €	CPAN POLISH ACADEMY OF SCIENCES (PL)	5 630 €	5 630 €	- €
* Publication EXTERNAL SUPPORT	3 520,00			CFCT FUNDACAO PARA A CIENCIA E A TECNOLOGIA-FCT (PT)	5 630 €	5 630 €	5 630 €
* LONG RANGE PLAN 2024	8 478,00			UEFISCDI ROMANIAN FUNDING AGENCY (RO)	- €	- €	- €
* NUCLEAR BROCHURE GRAPHISM BODSON	1 575,00			CCNCSIS NATIONAL COUNCIL OF SCIENTIFIC (RO)	5 630 €	5 630 €	5 630 €
* ESF INTERNAL COMMUNICATION SUPPORT	4 598,91	561,06		CVR1 VETENSKAPSRADET (SE)	5 630 €	5 630 €	5 630 €
<b>EXTERNAL COORDINATION</b>	<b>17 357 €</b>	<b>9 495 €</b>	<b>5 665 €</b>	CSTFC SCIENCE AND TECHNOLOGY FACILITIES COUNCIL (UK)	11 260 €	11 260 €	11 260 €
* SCIENTIFICS & CHAIR TRAVELLING TO MEETINGS	7 852 €	3 293 €	282 €	DECT EUROPEAN CENTRE FOR THEORETICAL STUDIES IN NUCLEAR PHYSICS-ECT	5 630 €	5 630 €	5 630 €
* PRESENTATION ON NUPECC PUBLICATIONS				DFAIR FACILITY FOR ANTIPROTON & ION RESEARCH-FAIR	5 630 €	5 630 €	5 630 €
* JENAS meeting costs			5 383 €	DGANIL GANIL- SPIRAL2	5 630 €	5 630 €	5 630 €
* LONG RANGE PLAN 2024	9 504 €	6 202 €		DJINR JOINT INSTITUTE FOR NUCLEAR RESEARCH-JINR	- €	- €	- €
<b>FINANCIAL SUPPORT</b>	<b>21 690 €</b>	<b>19 250 €</b>	<b>21 500 €</b>	FSPR SPRINGER VERLAG	- €	- €	- €
* IYBSSD CONTRIBUTION			10 000 €	DNIKHEF NIKHEF-NATIONAL IN	5 630 €	5 630 €	5 630 €
* FINANCIAL SUPPORT (EXTERNAL)	21 690 €	19 250 €	11 500 €	DKVICART KVI-CART UNIV OF GRONINGEN	- €	- €	- €
<b>OPERATIONAL COSTS</b>	<b>22 475 €</b>	<b>15 957 €</b>	<b>20 785 €</b>	DRIKEN RIKEN NISHINA CENTER	2 815 €	2 815 €	2 815 €
* ESF ADMINISTRATIVE COSTS	15 386 €	15 836 €	14 936 €	DITHEMLAB ITHEMBA LABS	2 815 €	2 815 €	2 815 €
* PROVISION FOR DOUBTFUL DEBTS			5 630 €	DMYRRHA MYRRHA - SCK•CEN	5 630 €	5 630 €	5 630 €
* OTHER COSTS	973 €	121 €	220 €	DFIUS FUNDACIÓN DE INVESTIGACIÓN DE LA UNIVERSIDAD DE SEVILLA (ES)	2 815 €	2 815 €	2 815 €
* EXTERNAL CONSULTANT TRANSLATION	6 117 €		- €	DWEIZMANN WEIZMANN INSTITUTE (IL)	- €	- €	- €
				DCERN EUROPEAN ORGANIZATION FOR NUCLEAR RES-CERN (CH)	2 815 €	2 815 €	2 815 €
				DJOZTEF JOZEF STEFAN INSTITUTE (SI)	5 630 €	5 630 €	5 630 €
				DUTELAVIV TEL AVIV UNIVERSITY (IL)	- €	2 815 €	2 815 €
				DESFRIELIN ESFRI FACILITY	5 630 €		
				DSOREQ SOREQ	2 815 €		
				<b>UNPAID CONTRIBUTIONS + others</b>			
				<b>CARRIED OVER FROM PREVIOUS YEAR</b>	<b>88 863,85 €</b>	<b>83 369 €</b>	<b>125 187 €</b>
<b>TOTAL USE OF FUNDS</b>	<b>215 543 €</b>	<b>180 288 €</b>	<b>216 342 €</b>	<b>TOTAL INFLOW OF FUNDS</b>	<b>269 017 €</b>	<b>269 152 €</b>	<b>299 711 €</b>
<b>EXCESS OF INFLOW OVER USE OF FUNDS</b>	<b>53 474 €</b>	<b>88 864 €</b>	<b>83 369 €</b>				
<b>TOTAL</b>	<b>269 017 €</b>	<b>269 152 €</b>	<b>299 711 €</b>	<b>TOTAL</b>	<b>269 017 €</b>	<b>269 152 €</b>	<b>299 711 €</b>

2024 à la carte CONTRIBUTIONS

Code Iris	Name of organisation	2023			2024		
		Billed	PAID as of 31/12/2023	TOTAL unpaid as of 31/12/2023	Billed	PAID as of 31/12/2024	TOTAL unpaid as of 31/12/2024
CAKA	SUOMEN AKATEMIA/FINLANDS AKADEMI	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
CCAS	ACADEMY OF SCIENCES OF THE CZECH REPUBLIC			- €	- €	- €	- €
CCEA	COMMISSARIAT A L'ENERGIE ATOMIQUE	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
CCNCISIS	NATIONAL COUNCIL OF SCIENTIFIC - ROMANIA	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
CCNRS	CENTRE NATIONAL DE LA RECHERCHE SCIENTIFIQUE	5 629,80 €	5 629,80 €	- €	11 259,60 €	11 259,60 €	- €
CCSIC	CONSEJO SUPERIOR DE INVESTIGACIONES CIENTIFICAS	2 814,90 €	2 814,90 €	- €	2 814,90 €	2 814,90 €	- €
CDFG	DEUTSCHE FORSCHUNGSGEMEINSCHAFT	5 629,80 €	5 629,80 €	0,20 €	5 629,80 €	5 629,80 €	0,00 €
CFCT	FUNDAOAO PARA A CIENCIA E A TECNOLOGIA-FCT (PT)	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
CFNRS	FONDS DE LA RECHERCHE SCIENTIFIQUE	2 814,90 €	2 814,90 €	- €	2 814,90 €	2 814,90 €	- €
CFNU	DET FRIE FORSKNINGSRAD - NATUR OG UNIVERS			- €	- €	- €	- €
CFWO	FONDS VOOR WETENSCHAPPELIJK ONDERZOEK	2 814,90 €	2 814,90 €	- €	2 814,90 €	2 814,90 €	- €
CGACR	CZECH SCIENCE FOUNDATION			- €	- €	- €	- €
CHGF	HELMHOLTZ - GEMEINSCHAFT	11 259,60 €	11 259,60 €	- €	11 259,60 €	11 259,60 €	- €
CINFN	ISTITUTO NAZIONALE DI FISICA NUCLEARE	11 259,60 €	11 259,60 €	- €	11 259,60 €	11 259,60 €	- €
CMCINN	MINISTERIO DE CIENCIA E INNOVACION			2 814,92 €	- €	- €	2 814,92 €
CMINECO	MINISTERIO DE ECONOMICA INDUSTRIA			5 629,80 €	- €	- €	5 629,80 €
CMTA	HUNGARIAN ACADEMY OF SCIENCES	11 259,60 €	11 259,60 €	- €	- €	- €	- €
CNWO	NWO			- €	- €	- €	- €
DNICE	NATIONAL INSTRUMENT CENTER FOR CERN (DK)	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
DNPI	NUCLEAR PHYSIC INSTITUTE (CZ)	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
COAW	ÖSTERREICHISCHE AKADEMIE DER WISSENSCHAFTEN	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
COTKA	HUNGARIAN SCIENTIFIC RESEARCH FUND			- €	- €	- €	- €
CPAN	POLISH ACADEMY OF SCIENCES	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
DUOSLO	UNIVERSITY OF OSLO (NO)	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
CSNF	SWISS NATIONAL SCIENCE FOUNDATION	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
CSTFC	SCIENCE AND TECHNOLOGY FACILITIES COUNCIL	11 259,60 €	11 259,60 €	- €	11 259,60 €	11 259,60 €	- €
DECT	EUROPEAN CENTRE FOR THEORETICAL STUDIES IN NUCLEAR PHYSICS	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
DIRB	INSTITUTE RUDJER BOSKOVIC			11 259,60 €	- €	- €	11 259,60 €
DNCSR	NAT CENTRE FOR SCIENTIFIC RES DEMOKRITOS	5 629,80 €	5 629,80 €	- €	- €	- €	- €
DFAIR	FACILITY FOR ANTIPROTON & ION RES	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
CVR1	VETENSKAPSRADET	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
UEFISCDI	ROMANIAN FUNDING AGENCY			- €	- €	- €	- €
DGANIL	GANIL- SPIRAL2	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
DJINR	JOINT INSTITUTE FOR NUCLEAR RESEARCH			- €	- €	- €	- €
FSPR	SPRINGER VERLAG			- €	- €	- €	- €
DNIKHEF	NIKHEF-NATIONAL IN	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
DKVICART	KVI-CART UNIV OF GRONINGEN			- €	- €	- €	- €
DRIKEN	RIKEN NISHINA CENTER	2 814,90 €	2 814,90 €	2 814,90 €	2 814,90 €	2 814,90 €	2 814,90 €
DITHEMLAB	ITHEMB LABS	2 814,90 €	2 814,90 €	- €	2 814,90 €	2 814,90 €	- €
DMYRRHA	MYRRHA - SCK-CEN	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
DSLOVAKS	SLOVAK ACADEMY OF SCIENCES	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
DFIUS	FUNDACIÓN DE INVESTIGACIÓN DE LA UNIVERSIDAD DE SEVILLA	2 814,90 €	2 814,90 €	- €	2 814,90 €	2 814,90 €	- €
DWEIZMANN	WEIZMANN INSTITUTE (IL)			- €	- €	- €	- €
DCERN	EUROPEAN ORGANIZATION FOR NUCLEAR RES-CERN (CH)	2 814,90 €	2 814,90 €	- €	2 814,90 €	2 814,90 €	- €
DJOZSTEF	JOZEF STEFAN INSTITUTE (SI)	5 629,80 €	5 629,80 €	- €	5 629,80 €	5 629,80 €	- €
DUTELAVIV	TEL AVIV UNIVERSITY (IL)	2 814,90 €	2 814,90 €	- €		- €	- €
DESFRIELIN	ESFRI FACILITY				5 629,80 €	5 629,80 €	- €
DSOREQNR	SOREQ				2 814,90 €		2 814,90 €

Badful debts

Badful debts

Badful debts

Cancelled

Advance

\* in

185 783,40 €	185 783,40 €	16 889,22 €
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180 153,60 €	177 338,70 €	19 704,32 €
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## OTHER COMMITMENTS

DRIKEN	RIKEN NISHINA CENTER
DNSCL-FRIB	DNSCL-FRIB (USA)
DTRIUMF	TRIUMF
DUPEKING	PEKING UNIVERSITY
DUSHANGAI	SHANGAI UNIVERSITY
DUFUDAN	FUDAN UNIVERSITY (CN)

2 420,00 €	2 420,00 €	- €
6 460,00 €	6 460,00 €	- €
1 290,00 €	1 290,00 €	- €
2 000,00 €	2 000,00 €	- €
		- €
		- €
<b>12 170,00 €</b>	<b>12 170,00 €</b>	<b>- €</b>

<b>197 953,40 €</b>	<b>197 953,40 €</b>	<b>16 889,22 €</b>
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2 420,00 €	2 420,00 €	- €
6 460,00 €	6 460,00 €	- €
1 290,00 €	1 290,00 €	- €
2 000,00 €		2 000,00 €
		- €
		- €
<b>12 170,00 €</b>	<b>10 170,00 €</b>	<b>2 000,00 €</b>

<b>192 323,60 €</b>	<b>187 508,70 €</b>	<b>21 704,32 €</b>
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# NuPECC Budget Estimate 2025

## External Co-ordination:

Scientific Secretary:	94000 €
NuPECC Costs (Website, Consumables):	5000 €
<b>Sub Total:</b>	<b>99000 €</b>

## Publications and Dissemination:

Nuclear Physics News:	53000 €
LRP Finalisation/Printing:	10000 €
<b>Sub Total:</b>	<b>63000 €</b>

## Outreach:

Conference Support:	20500 €
JENAS Activities:	5000 €
<b>Sub Total:</b>	<b>25500 €</b>

## Travel / Meeting Costs:

Other travel (Management Group):	10000 €
<b>Sub Total:</b>	<b>10000 €</b>

## Operational Costs:

ESF administration: (8% of fees)	15000 €
<b>Total:</b>	<b>15000 €</b>

**Total Expenditure:** 212500 €

**Expected income 2025:** +192324 €

**Balance end 2024:** +53474 €

**Potential cash position end 2025:** +33298 €

## NuPECC Budget Plan 2023

### External Co-ordination:

Scientific Secretary:	77660 €
NuPECC Costs (Website, Consumables):	5000 €
<b>Sub Total:</b>	<b>82660 €</b>

### Publications and Dissemination:

Nuclear Physics News:	43000 €
<b>Sub Total:</b>	<b>43000 €</b>

### Outreach:

Conference Support:	20000 €
PANS/IYBSSD Activities:	5000 €
<b>Sub Total:</b>	<b>25000 €</b>

### Travel / Meeting Costs:

Support to LRP meetings:	10000 €
Other travel (Management Group):	5000 €
<b>Sub Total:</b>	<b>15000 €</b>

### Operational Costs:

ESF administration: (8% of fees)	15000 €
<b>Total:</b>	<b>15000 €</b>

**Total Expenditure: 180660 €**

## Update of final figures for 2023

### Status (31/12/2023):

Total income (fees): **185783 €**

**Expenditure: 180288 €**

**Balance end 2023: +88865 €**