

NuPECC Budget Update

June 2025



Nuclear Physics European Collaboration Committee (NuPECC)

EXPENDITURE & INCOME STATEMENT

31.12.24 **UNAUDITED ACCOUNTS**

USE OF FUNDS	2024	2023	2022	INFLOW OF FUNDS	2024	2023	2022
EXTERNAL COORDINATION	93 192 €	97 660 €	97 660 €	TOTAL à la carte CONTRIBUTIONS	180 154 €	185 783 €	174 524 €
PUBLICATIONS, DISSEMINATION	60 830 €	37 926 €	70 732 €	COAW ÖSTERREICHISCHE AKADEMIE DER WISSENSCHAFTEN (AT)	5 630 €	5 630 €	5 630 €
* NUCLEAR & PHYSICS NEWS	51 828 €	49 535 €	52 850 €	CFNRS FONDS DE LA RECHERCHE SCIENTIFIQUE (BE)	2 815 €	2 815 €	2 815 €
* PARTICIPATION TO NUCLEAR & PHYSICS NEWS	-12 170 €	-12 170 €	-12 170 €	CFWO FONDS VOOR WETENSCHAPPELIJK ONDERZOEK (BE)	2 815 €	2 815 €	2 815 €
* LONG RANGE PLAN 2017				CSNF SWISS NATIONAL SCIENCE FOUNDATION (CH)	5 630 €	5 630 €	5 630 €
* LONG RANGE PLAN 2017 - ESF subvention				DNPI NUCLEAR PHYSICS INSTITUTE (CZ)	5 630 €	5 630 €	5 630 €
* MIAZMA Sponsorship				CDFG DEUTSCHE FORSCHUNGSGEMEINSCHAFT (DE)	5 630 €	5 630 €	5 630 €
* WEBSITE				CHGF HELMHOLTZ - GEMEINSCHAFT FORSCHUNGSZENTREN (DE)	11 260 €	11 260 €	11 260 €
* Grant QUARK Conference - Stavanger University				CFNU DET FRIE FORSKNINGSRAD - NATUR OG UNIVERS (DK)	- €	- €	- €
* JENAS bursaries				DNICE NATIONAL INSTRUMENT CENTER FOR CERN (DK)	5 630 €	5 630 €	5 630 €
* PANS 1 - LIVERPOOL UNIVERSITY				CCSIC CONSEJO SUPERIOR DE INVESTIGACIONES CIENTIFICAS (ES)	2 815 €	2 815 €	2 815 €
* ICNFP - BERGEN UNIVERSITY				CAKA SUOMEN AKATEMIA/FINLANDS AKADEMI (FI)	5 630 €	5 630 €	5 630 €
* IUPAP CONTRIBUTION				CCEA COMMISSARIAT A L'ENERGIE ATOMIQUE (FR)	5 630 €	5 630 €	5 630 €
* NUCLEUS 2020 GRANT				CCNRS CENTRE NATIONAL DE LA RECHERCHE SCIENTIFIQUE (FR)	11 260 €	5 630 €	5 630 €
* LIP PANIC			- €	DNCSR NAT CENTRE FOR SCIENTIFIC RESEARCH DEMOKRITOS (GR)	- €	5 630 €	5 630 €
* EXON CONFERENCE 2022			- €	DIRB Ruđer Bošković Institute Croatia (HR)	- €	- €	- €
* ITHEMBA LABS SUPPORT			- €	CMTA HUNGARIAN ACADEMY OF SCIENCES (HU)	- €	11 260 €	5 630 €
* UCLouvain SUPPORT WORKSHOP			- €	DSLVOVAKS SLOVAK ACADEMY OF SCIENCES (SK)	5 630 €	5 630 €	5 630 €
* GANIL IWM SUPPORT			- €	CINFN ISTITUTO NAZIONALE DI FISICA NUCLEARE (IT)	11 260 €	11 260 €	11 260 €
* QUARK MATTER SUPPORT 2022			- €	CNWO Nederlandse Organisatie voor Wetenschappelijk Onderzoek (NL)	- €	- €	- €
* JENAA WEB SUPPORT			- €	DRCN RESEARCH COUNCIL OF NORWAY (NO)			
* N P IN EVERYDAY LIFE REPORT 22	3 000,00		6 157,42	DUOSLO UNIVERSITY OF OSLO (NO)	5 630 €	5 630 €	5 630 €
* Janina Maria Hall consultant			23 894 €	CPAN POLISH ACADEMY OF SCIENCES (PL)	5 630 €	5 630 €	- €
* Publication EXTERNAL SUPPORT	3 520,00			CFCT FUNDACAO PARA A CIENCIA E A TECNOLOGIA-FCT (PT)	5 630 €	5 630 €	5 630 €
* LONG RANGE PLAN 2024	8 478,00			UEFISCDI ROMANIAN FUNDING AGENCY (RO)	- €	- €	- €
* NUCLEAR BROCHURE GRAPHISM BODSON	1 575,00			CCNCSIS NATIONAL COUNCIL OF SCIENTIFIC (RO)	5 630 €	5 630 €	5 630 €
* ESF INTERNAL COMMUNICATION SUPPORT	4 598,91	561,06		CVR1 VETENSKAPSRADET (SE)	5 630 €	5 630 €	5 630 €
EXTERNAL COORDINATION	17 357 €	9 495 €	5 665 €	CSTFC SCIENCE AND TECHNOLOGY FACILITIES COUNCIL (UK)	11 260 €	11 260 €	11 260 €
* SCIENTIFICS & CHAIR TRAVELLING TO MEETINGS	7 852 €	3 293 €	282 €	DECT EUROPEAN CENTRE FOR THEORETICAL STUDIES IN NUCLEAR PHYSICS-ECT	5 630 €	5 630 €	5 630 €
* PRESENTATION ON NUPECC PUBLICATIONS				DFAIR FACILITY FOR ANTIPROTON & ION RESEARCH-FAIR	5 630 €	5 630 €	5 630 €
* JENAS meeting costs			5 383 €	DGANIL GANIL- SPIRAL2	5 630 €	5 630 €	5 630 €
* LONG RANGE PLAN 2024	9 504 €	6 202 €		DJINR JOINT INSTITUTE FOR NUCLEAR RESEARCH-JINR	- €	- €	- €
FINANCIAL SUPPORT	21 690 €	19 250 €	21 500 €	FSPR SPRINGER VERLAG	- €	- €	- €
* IYBSSD CONTRIBUTION			10 000 €	DNIKHEF NIKHEF-NATIONAL IN	5 630 €	5 630 €	5 630 €
* FINANCIAL SUPPORT (EXTERNAL)	21 690 €	19 250 €	11 500 €	DKVICART KVI-CART UNIV OF GRONINGEN	- €	- €	- €
OPERATIONAL COSTS	22 475 €	15 957 €	20 785 €	DRIKEN RIKEN NISHINA CENTER	2 815 €	2 815 €	2 815 €
* ESF ADMINISTRATIVE COSTS	15 386 €	15 836 €	14 936 €	DITHEMLAB ITHEMBA LABS	2 815 €	2 815 €	2 815 €
* PROVISION FOR DOUBTFUL DEBTS			5 630 €	DMYRRHA MYRRHA - SCK•CEN	5 630 €	5 630 €	5 630 €
* OTHER COSTS	973 €	121 €	220 €	DFIUS FUNDACIÓN DE INVESTIGACIÓN DE LA UNIVERSIDAD DE SEVILLA (ES)	2 815 €	2 815 €	2 815 €
* EXTERNAL CONSULTANT TRANSLATION	6 117 €		- €	DWEIZMANN WEIZMANN INSTITUTE (IL)	- €	- €	- €
				DCERN EUROPEAN ORGANIZATION FOR NUCLEAR RES-CERN (CH)	2 815 €	2 815 €	2 815 €
				DJOZTEF JOZEF STEFAN INSTITUTE (SI)	5 630 €	5 630 €	5 630 €
				DUTELAVIV TEL AVIV UNIVERSITY (IL)	- €	2 815 €	2 815 €
				DESFRIELIN ESFRI FACILITY	5 630 €		
				DSOREQ SOREQ	2 815 €		
				UNPAID CONTRIBUTIONS + others			
				CARRIED OVER FROM PREVIOUS YEAR	88 863,85 €	83 369 €	125 187 €
TOTAL USE OF FUNDS	215 543 €	180 288 €	216 342 €	TOTAL INFLOW OF FUNDS	269 017 €	269 152 €	299 711 €
EXCESS OF INFLOW OVER USE OF FUNDS	53 474 €	88 864 €	83 369 €				
TOTAL	269 017 €	269 152 €	299 711 €	TOTAL	269 017 €	269 152 €	299 711 €

NuPECC Budget Estimate 2025

External Co-ordination:

Scientific Secretary:	94000 €
NuPECC Costs (Website, Consumables):	10000 €
Sub Total:	104000 €

Publications and Dissemination:

Nuclear Physics News:	53000 €
LRP Finalisation/Printing:	10000 €
Sub Total:	63000 €

Outreach:

Conference Support:	20500 €
JENAS Activities:	5000 €
Sub Total:	25500 €

Travel / Meeting Costs:

Other travel (Management Group):	10000 €
Sub Total:	10000 €

Operational Costs:

ESF administration: (8% of fees)	15000 €
Total:	15000 €

Total Expenditure: 217500 €

Expected income 2025: +192324 €

Balance end 2024: +53474 €

Potential cash position end 2025: +28298 €